

Hooper City
CITY

FY 2009
FISCAL YEAR

CERTIFICATION OF BUDGET

ADOPTION OF BUDGET INFORMATION:

In compliance with Sections 10-6-111, 10-6-113, 10-6-118, 59-2-919 through 59-2-923, *Utah Code*, as amended which states in effect:

On or before the first regularly scheduled meeting of the governing body in May, the budget officer shall prepare for the ensuing fiscal period, on forms provided by the state auditor, and file with the governing body, a tentative budget for each fund for which a budget is required. The council shall review, consider and tentatively adopt the tentative budget and shall establish the time and place of the public hearing to receive public comment on the budget. Before June 22, or in the case of a property tax increase before August 17, the governing body shall by resolution or ordinance adopt a budget for the ensuing fiscal period for each fund for which a budget is required. A copy of the final budget for each fund shall be filed with the State Auditor within 30 days after adoption.

I, the undersigned, certify that the attached budget document is a true and correct copy of the budget of Hooper City for the fiscal year ending

June 30, 2009 as approved and adopted by resolution or ordinance dated June 19, 2008. A public hearing meeting the requirements specified in *Utah*

Code section (indicate which):

☒ 10-6-113-118 (no increase in tax rate - final budget adopted by June 22);

☐ 59-2-919-923, 10-6-118 (increase in tax rate - final budget adopted by August 17)

was held on June 19, 2008 for all budgetary funds.

State of Utah
County of Weber

Signed: _____

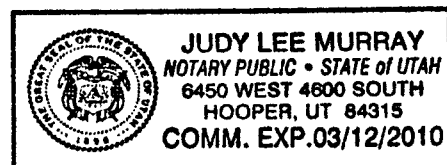
(Budget Officer)

Al M. E. J. - Treasurer

Subscribed and sworn to this 30th day

of June, 2008.

Signed: Judy Lee Murray
(Notary Public)



Hooper City

Governmental Unit

For the Budget Year July 1, 2008 Through June 30, 2009

Fiscal Year

GENERAL FUND REVENUES

Account Number	Description	Prior Year Actual 6/07	Current Year Estimate 6/08	Ensuing Year Approved Budget Appropriation 6/09
TAXES				
3110	General Property Taxes - Current	91,590	140,893	122,000
3130	General Sales & Use Taxes	500,256	488,003	500,000
3140	Franchise Taxes	19,851	23,718	24,000
3141	Telecommunications Taxes	94,590	75,703	80,000
LICENSES AND PERMITS				
3210	Business Licenses & Permits	13,823	16,316	14,000
3220	Non-Business Licenses & Permits	24,750	8,406	10,000
3221	Building, Structures & Equipment	351,253	236,336	170,000
INTERGOVERNMENTAL REVENUE				
3356	Class "C" Road Fund Allotment	231,550	238,471	250,000
3358	State Liquor Fund Allotment	2,208	2,650	2,500
3370	Grants from Local Units	0	2,500	2,500
CHARGES FOR SERVICES				
3413	Zoning and Subdivision Fees	49,515	115,444	75,000
3470	Parks & Public Property	4,275	3,405	4,750
3481	Cemetery Lot Revenues	0	14,118	15,000
3482	Cemetery Service Revenues	0	14,937	17,000
FINES & FORFEITURES				
3510	Fines	10,211	12,191	12,000
MISCELLANEOUS REVENUE				
3610	Interest Earnings	60,991	79,064	55,000
3620	Memorial Revenue	0	156	500
3680	Other Financing Sources-Capital Lease Obligations	10,216	9,498	8,000
CONTRIBUTIONS AND TRANSFERS				
3870	Contribution from Hooper Cemetery District	0	122,567	0
3890	Beg. Gen Fund Bal To Be Approp	0	0	0
3910	Transfer In - General Fund	0	0	0

Hooper City
Governmental Unit

For the Budget Year July 1, 2008 Through June 30, 2009

Fiscal Year

GENERAL FUND REVENUES

Account Number	Description	Prior Year Actual 6/07	Current Year Estimate 6/08	Ensuing Year Approved Budget Appropriation 6/09
TOTAL REVENUE & OTHER SOURCES		1,465,079	1,604,376	1,362,250

Hooper City

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For the Budget Year July 1, 2008 Through June 30, 2009

Fiscal Year

GENERAL FUND EXPENDITURES

Account Number	Description	Prior Year Actual 6/07	Current Year Estimate 6/08	Ensuing Year Approved Budget Appropriation 6/09
GENERAL GOVERNMENT				
4111	Legislative	13,500	13,781	13,300
4130	Central Staff Agencies	38,966	70,359	71,888
4131	Executive	9,000	9,000	9,000
4140	Administrative Agencies	0	79	0
4141	Finance	6,100	8,287	6,000
4143	Treasurer	20,551	18,935	18,500
4144	Recorder	0	390	150
4145	Attorney	13,876	17,830	18,500
4150	Non-Departmental	35,447	40,595	42,075
4160	General Governmental Buildings	14,249	24,070	20,025
4166	Insurance	19,659	18,000	20,700
4170	Elections	0	4,000	0
4180	Planning & Zoning	17,944	10,492	11,200
4190	Education & Community Promotion	19,871	22,713	15,500
4195	Capital Outlay	4,869	0	0
PUBLIC SAFETY				
4210	Police Department	210,830	248,658	260,000
4240	Protective Code Inspections	0	0	7,500
4253	Animal Control & Regulation	11,755	11,466	18,200
HIGHWAYS & PUBLIC IMPROVEMENTS				
4411	Public Works Salaries & Benefits	139,866	148,051	150,864
4415	Class "C" Road	78,643	227,548	568,538
4430	Sewage Collection & Disposal	0	0	0
4440	Shop & Garage	33,183	37,818	40,000
4460	Engineering	55,908	97,309	70,000
4470	Transportation/Storm Water	31,615	34,458	30,000
4495	Public Works Equipment	28,092	0	0
PARKS, RECREATION & PUBLIC PROPERTY				
4510	Parks Operations	55,960	129,124	67,600
4511	Parks Salaries & Benefits	20,562	96,605	75,598
4590	Cemetery Expenditures	0	39,738	46,000
COMMUNITY & ECONOMIC DEVELOPMENT				
4610	Inspections	86,730	53,062	56,600
4620	CDBG Grant Expenditures	0	0	0

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For the Budget Year July 1, 2008 Through June 30, 2009

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GENERAL FUND EXPENDITURES

Account Number	Description	Prior Year Actual 6/07	Current Year Estimate 6/08	Ensuing Year Approved Budget Appropriation 6/09
DEBT SERVICE				
4710	Debt Service Principal & Interest	10,649	10,769	10,769
TRANSFERS & OTHER USES				
4810	Transfer Out-General Fund	330,000	0	0
4880	Increase in Fund Balance	157,254	0 (286,257)
TOTAL EXPENDITURES & OTHER USES		1,465,079	1,393,137	1,362,250

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CAPITAL PROJECT FUND - Capital Projects

Account Number	Description	Prior Year Actual 6/07	Current Year Estimate 6/08	Ensuing Year Approved Budget Appropriation 6/09
REVENUES:				
3910	Transfer In - Capital Projects	330,000	0	0
3920	Interest	51,530	96,634	10,000
3930	Impact Fees - Parks	141,055	75,265	60,850
3932	Grant Funds - Parks	153,777	5,000	235,000
3933	Other Financing Sources and Us	0	0	0
TOTAL REVENUES & OTHER SOURCES		676,362	176,899	305,850
3990	Begin Fund Balance	762,550	1,267,250	1,353,731
TOTAL AVAILABLE FOR APPROPRIATIONS		1,438,912	1,444,149	1,659,581
EXPENDITURES:				
4020	Parks and Trails	81,646	82,969	35,000
4021	Non Motorized Trails	0	2,918	35,000
4022	Wildwood Ramp	0	4,531	100,000
4025	Wildwood Land	0	0	300,000
4030	Public Works Building	90,016	0	0
4050	Transfer Out - Capital Projects	0	0	0
TOTAL EXPENDITURES		171,662	90,418	470,000
Ending Fund Balance		1,267,250	1,353,731	1,189,581

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For the Budget Year July 1, 2008 Through June 30, 2009

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ENTERPRISE FUND - Sewer

Account Number	Description	Prior Year Actual 6/07	Current Year Estimate 6/08	Ensuing Year Approved Budget Appropriation 6/09
OPERATING REVENUE				
3710	Charges for Services	72,054	209,015	638,400
3720	Interest Earned	1,510	2,374	3,000
3730	Other Financing Sources	0	0	0
	TOTAL OPERATING REVENUE:	73,564	211,389	641,400
OPERATING EXPENSES				
4010	Personal Services	16,076	114,944	135,118
4020	Contractual Services	62,462	25,567	15,000
4030	Materials and Supplies	0	2,356	5,900
4040	Depreciation	27,484	175,000	354,000
4050	Utilities	23,680	166,706	240,000
4060	Grant Expenses	163,668	185,691	25,000
4070	Sewer Maintenance	0	32,381	40,000
	TOTAL OPERATING EXPENSES:	293,370	702,645	815,018
	OPERATING INCOME (LOSS)	(219,806)	(491,256)	(173,618)
NON-OPERATING REVENUE (EXPENSE)				
5100	Impact Fees-Sewer	441,839	400,714	231,375
5250	Capital Contributions	602,031	0	0
5260	Grant Revenue	3,881,000	0	0
5270	CDBG Grant Revenue	163,668	95,505	25,000
5280	Interest Earned	175,639	57,253	10,000
5300	Transfer Into Sewer Fund	0	0	0
	NET INCOME (LOSS)	5,044,371	62,216	92,757

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ENTERPRISE FUND - Sewer

Account Number	Description	Prior Year Actual 6/07	Current Year Estimate 6/08	Ensuing Year Approved Budget Appropriation 6/09
CASH OPERATING NEEDS				
	Net Income (Loss)	5,044,371	62,216	92,757
4040	Depreciation	27,484	175,000	354,000
6510	Debt Service Principal & Interest	0	0	0
	TOTAL CASH PROVIDED (REQUIRED)	5,071,855	237,216	446,757
SOURCE OF CASH REQUIRED				
	Cash balance at beginning of year			
	Invest/Other assets to be converted			
	Issuance of bond and other debt			
	Contributions from _____ funds			
	Loans from other funds			
	TOTAL CASH REQUIRED			